

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Leyton Public Schools (17-0003) in Cheyenne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2019 at 7:10 o'clock, P.M., at Superintendent's Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 4,117,736.00	\$ 4,257,279.00	\$ 4,881,414.00	\$ 532,820.00	\$ 2,214,234.00	\$ 3,232,323.00
Depreciation	\$ 96,143.00	\$ 587,000.00	\$ 499,840.00		\$ 499,840.00	
Employee Benefit	\$ 11,500.00	\$ 11,500.00	\$ 38,418.00	\$ -	\$ 38,418.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 135,840.00	\$ 150,000.00	\$ 160,000.00	\$ 71,602.00	\$ 231,602.00	
School Nutrition	\$ 167,411.00	\$ 145,741.00	\$ 166,918.00	\$ -	\$ 166,918.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ -	\$ 371,692.00	\$ 394,367.00		\$ 169,867.00	\$ 226,768.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,528,630.00	\$ 5,523,212.00	\$ 6,140,957.00	\$ 604,422.00	\$ 3,320,879.00	\$ 3,459,091.00

Notice of Special Hearing To Set Final Tax Request

Leyton Public Schools (17-0003) in Cheyenne County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September 2019 at 7:20 o'clock P.M., at Superintendent's Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	452,808,328	432,579,342	-4.47%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,887,977.00	2,981,150.00	0.658369	0.689157	4,881,414.00	3,232,323.00	0.747221	13.50%	-0.13%
Special Building Fund	572,834.00	151,515.00	0.033461	0.035026	394,367.00	226,768.00	0.052422	56.67%	-31.16%
Total	5,460,811.00	3,132,665.00	0.691830	0.724183	5,275,781.00	3,459,091.00	0.799643	15.58%	-3.39%

Notice of Public Meeting

The Board of Education of Cheyenne County School District #3 (Leyton Public Schools) will meet in regular session, Monday, September 16, 2019 at 7:30 p.m. in the District's Administrative Office in Dalton, NE.

The meeting will include the holding of a public hearing to discuss, consider, and receive input for the Committee on American Civics.

The agenda for said meeting, which shall be kept continuously current, is available for public review during regular business hours in the District's Administrative Office located at 504 Main Street, Dalton, NE.